

Planned Pupil Premium expenditure 2017/2018

Year group	Provision	Cost
EYFS	<ul style="list-style-type: none"> • Lunch time clubs led by TA • Additional SALT • New resources purchased to support in class • NN to support learning 3x per week 1:1 • Funky fingers resources 	<p>£3,300</p> <p>£1,300</p> <p>£12,000</p> <p>£1,000</p>
Year 1	<ul style="list-style-type: none"> • English and Maths games to support learning • Phonics resources • Age concern reader • Additional HLTA support Small group/1:1-literacy and maths focus • Small group focused support in class • Learning Mentor to support families with poor attendance • Learning Mentor to support with homework • Additional TA to support at lunchtime • Social skills groups led by Learning mentors • QPR support in class • Lego therapy 	<p>£800</p> <p>£1000</p> <p>-</p> <p>£10,000</p> <p>£3,000</p> <p>£2,000</p> <p>£2,100</p> <p>£1,500</p> <p>£1,000</p>
Year 2	<ul style="list-style-type: none"> • Additional HLTA support Small group/1:1-literacy and maths focus • Learning Mentor to support families with poor attendance • Learning Mentor to support with homework • Social skills interventions led by Learning mentor • New resources to be used in class- reading games • QPR support in class • Greater depth Maths focus/ Literacy support-Year leader 	<p>£10,000</p> <p>£3,000</p> <p>£2,000</p> <p>£2,000</p> <p>£800</p> <p>£2,600</p> <p>£10,000</p>
Whole school	<ul style="list-style-type: none"> • New After school clubs • Arts and crafts for parents/children- Learning mentor led • Family support offered by Learning mentors • Enrichment opportunities- trips • Theatre groups • Attendance incentives- Books and certificates • Purchase of two additional I pads 	<p>£2,100</p> <p>£3,000</p> <p>£4,000</p> <p>£2,000</p> <p>£2,000</p> <p>£607</p>

Total £83,107
