

Pupil premium expenditure 2015-16

Number of KS1 pupils- 69

Number of Reception pupils- 10

Category of spend	Programme	Aimed at and target outcomes	No PP pupils	Cost
Intervention	External SALT provision	Specific speech and language targets	7	£13,000
	Family support worker	Advise and support vulnerable families to engage	All pupils	£17,000
	Additional teacher	Boost academic achievement	50	£14,000
	1-1 conferencing	Build self- esteem and accelerate progress	45	£20,000
	Additional TA support	Specific academic targets- Literacy/Numeracy focus	22	£35,000
	Learning mentor support	Support pupil well -being to raise achievement	All pupils	£30,000
Curriculum enrichment	School trips/ Theatre group visits		79	£2,000
	Clubs		54	£3,000
Resources	Bug Club resources		All pupils	£5,000
	ipads		All pupils	£7,000
	Additional classroom resources		All pupils	£3,000
	Busy Ants Maths		All pupils	£2,000
				£151,000